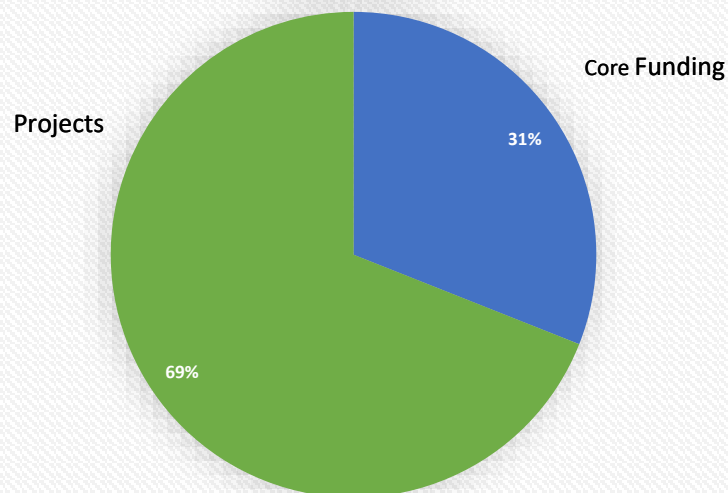


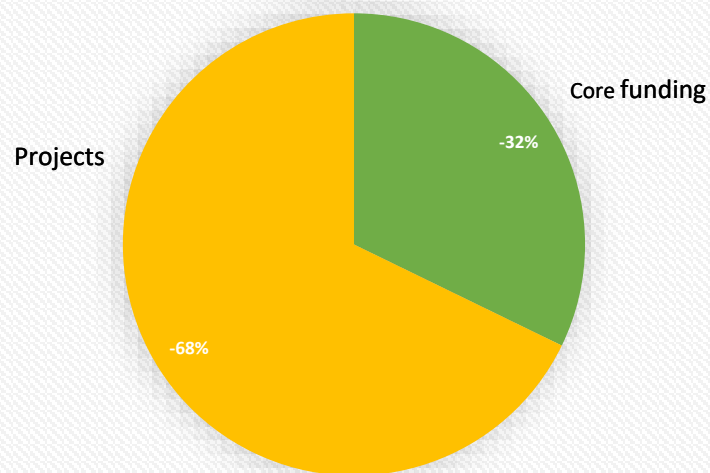
Where the money comes from



Where the money comes from 2024-25

Core Funding		£385,271
Earned Income - Fees/Services/Interest	£281,988	
ESCC	£95,220	
Foreshore Trust	£8,063	
Projects Managed by HVA - Income		£857,221
Broomgrove - Capital Project	£210,000	
Green Spaces - CNC	£108,000	
Making it Happen - (Supporting Hollington & Castle)	£102,652	
ESCC - Men's Health Project	£78,601	
MacMillan	£59,054	
Big Local Trust	£58,584	
Public Health - Food Project	£50,000	
Links	£33,230	
Others	£157,100	
		£1,242,492

How we use the money



How we use the money 2024-25

General funds - one to one advice & support, increasing volunteering, information services, Strategic partnerships, and community projects		-£383,943
Projects Managed by HVA - Expenditure		-£808,296
Broomgrove - Capital Project	-£135,036	
Green Spaces - CNC	-£15,270	
Making it Happen - (Supporting Hollington & Castle)	-£111,193	
ESCC - Men's Health Project	-£116,943	
MacMillan	-£57,379	
Big Local Trust	-£113,225	
Public Health - Food Project	-£39,087	
Links	-£28,899	
Others	-£191,264	
		-£1,192,239



<u>Balance Sheet as at 31.03.2025</u>		
	<u>31.03.25</u>	<u>31.03.24</u>
Net Current Assets	£393,166	£342,913
Net Assets	£393,166	£342,913
Unrestricted Funds	£109,764	£135,947
Designated Funds	£0	£0
Restricted Funds	£283,402	£206,967
Total Funds	£393,166	£342,914

<u>Net Movement 2024 - 25</u>	
General Funds	£1,328
Projects Managed by HVA	£48,925
Total Net Movement	<u><u>£50,253</u></u>

HVA's Management Committee confirms that this income and expenditure account represents a summary extracted from the annual accounts for the financial year April 2024 to March 2025. The full accounts were approved by the Management Committee and will be submitted to the Charities Commission and the Register of Companies. This financial summary is for information only and may not contain sufficient details to allow a full understanding of the financial affairs of HVA. Full accounts including the Independent Auditor's report and Director's report can be obtained from HVA, Jackson Hall, Portland Place, Hastings, TN34 1QN

Independent Auditor's Statement

Kreston Reeves Audit LLP have carried out a full Audit on the financial Accounts for the year ended 31 March 2025 and have stated that the Accounts "give a true and fair view of the state of the charitable company's affairs as at 31 March 2025 and of its incoming resources and application of resources, including its income and expenditure for the year; have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice; and have been prepared in accordance with the requirements of the Charities Act 2011" - Kreston Reeves Audit LLP, Nile Street, Brighton BN1 1HW

For further information about the work of HVA, contact: Hastings Voluntary Action, Jackson Hall, Portland Place, Hastings, TN34 1QN. Tel: 01424 444010

Charity No. 802632

Company No. 2409902