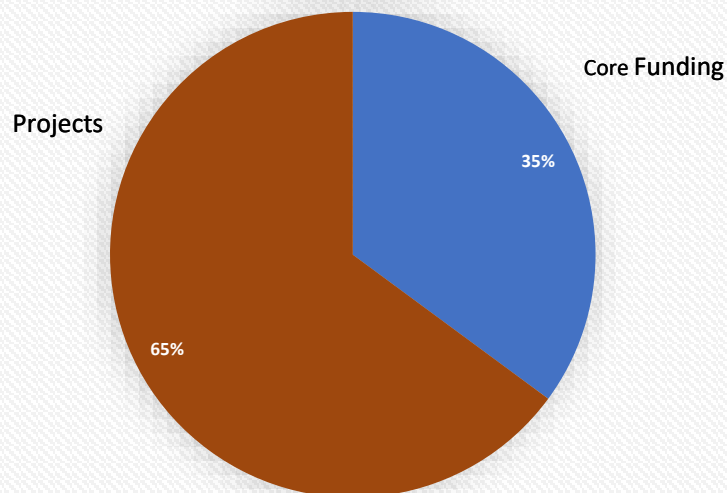


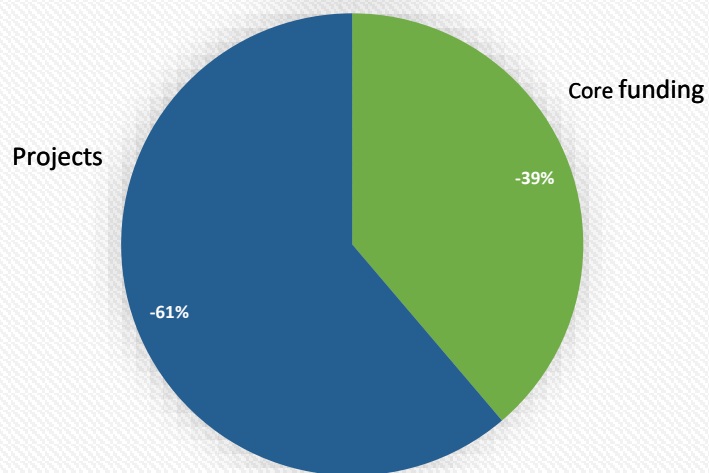
Where the money comes from



Where the money comes from 2022-23

Core Funding		£315,088
Earned Income - Fees/Services/Interest	£214,020	
ESCC	£85,680	
Foreshore Trust	£15,388	
Projects Managed by HVA - Income		£582,463
Big Local - (Supporting NE Hastings)	£151,384	
ESCC - Mens Health & Wellbeing	£98,422	
ESCC Community Renewal Fund	£85,085	
Making it Happen - (Supporting Hollington & Castle)	£70,969	
Mental Health Local Support Fund	£50,000	
Links - (Supporting local refugees)	£45,516	
Others	£81,087	
		<u>£897,551</u>

How we use the money



How we use the money 2022-23

General funds - one to one advice & support, increasing volunteering, information services, Strategic partnerships, and community projects		-£297,476
Projects Managed by HVA - Expenditure		-£469,645
Big Local - (Supporting NE Hastings)	-£105,818	
ESCC - Mens Health & Wellbeing	-£57,968	
ESCC Community Renewal Fund	-£70,596	
Making it Happen - (Supporting Hollington & Castle)	-£60,864	
Mental Health Local Support Fund	£0	
Links - (Supporting local refugees)	-£40,514	
Others	-£133,885	
		<u>-£767,121</u>



<u>Balance Sheet as at 31.03.2023</u>		
	<u>31.03.23</u>	<u>31.03.22</u>
Net Current Assets	£461,167	£330,737
Net Assets	£458,930	£327,227
Unrestricted Funds	£139,477	£121,865
Designated Funds	£10,000	£10,000
Restricted Funds	£311,690	£198,872
Total Funds	£458,930	£373,337

<u>Net Movement 2022 - 23</u>	
General Funds	£17,612
Projects Managed by HVA	£112,818
Total Net Movement	<u><u>£130,430</u></u>

HVA's Management Committee confirms that this income and expenditure account represents a summary extracted from the annual accounts for the financial year April 2022 to March 2023. The full accounts were approved by the Management Committee and will be submitted to the Charities Commission and the Register of Companies. This financial summary is for information only and may not contain sufficient details to allow a full understanding of the financial affairs of HVA. Full accounts including the Independent Examiner's report and Director's report can be obtained from HVA, Jackson Hall, Portland Place, Hastings, TN34 1QN

Independent Examiner's Statement

I have examined the financial summary contained in this report. In my opinion it is consistent with the financial statements of HVA for the year ended 31 March 2023. Ashdown Hurrey, 20 Havelock Road, Hastings TN34 1BP

For further information about the work of HVA, contact: Hastings Voluntary Action, Jackson Hall, Portland Place, Hastings, TN34 1QN. Tel: 01424 444010
 Charity No. 802632 Company No. 2409902